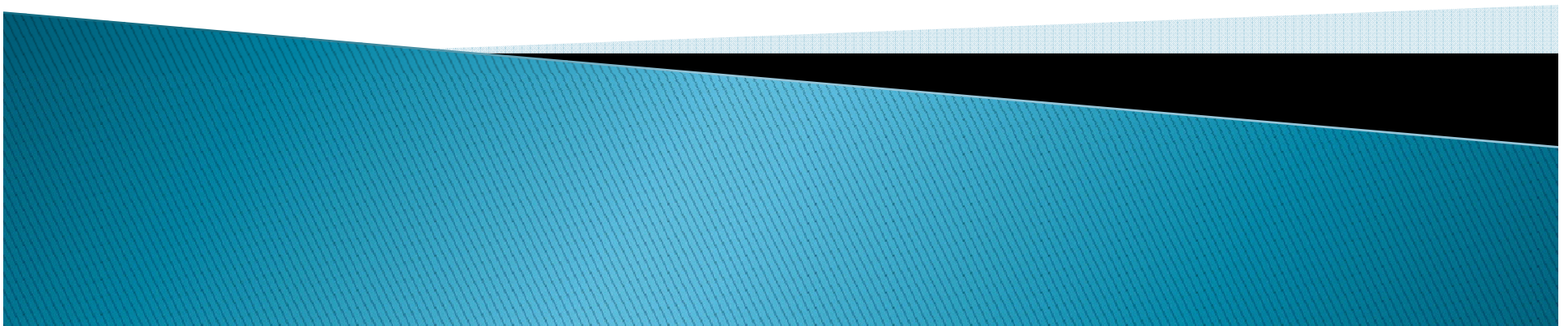


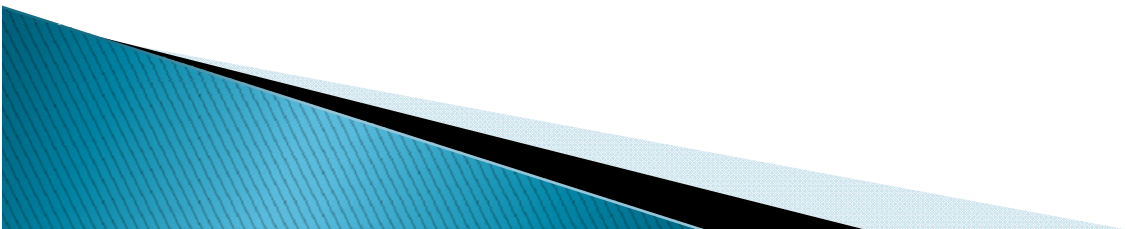
# Regional Transit Proposal –Progress Summit–

*Making expanded transit in Clay, Platte, and  
Jackson Counties a reality*



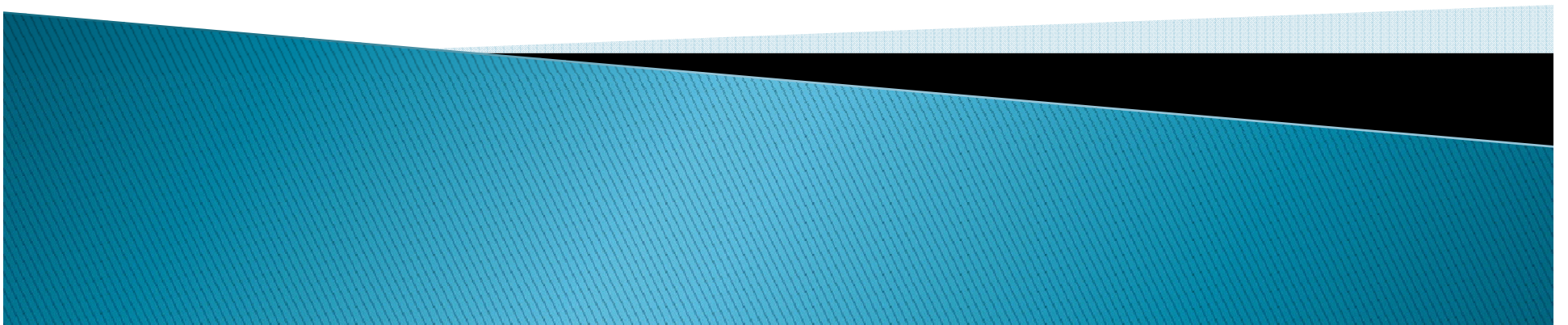
# Agenda

- ▶ Welcome and Introduction
- ▶ Overview of Progress
- ▶ Committee Updates
  - Steering Committee
    - Governance Committee
    - Technical
    - Financial
    - Public Input
- ▶ Update of Kansas City Initiative
- ▶ Wrap up/Summary
- ▶ Thank you!



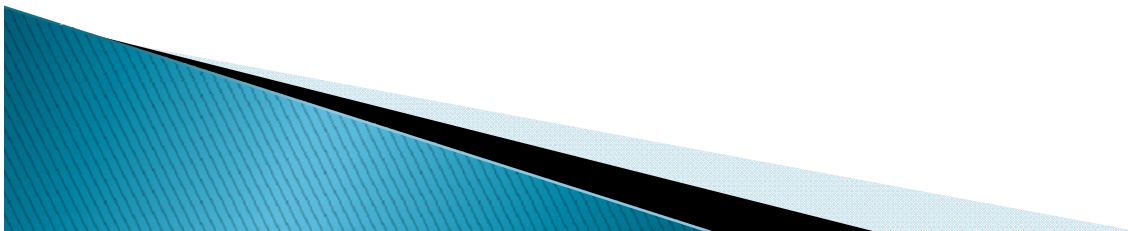
# Overview of Progress

Steering Committee

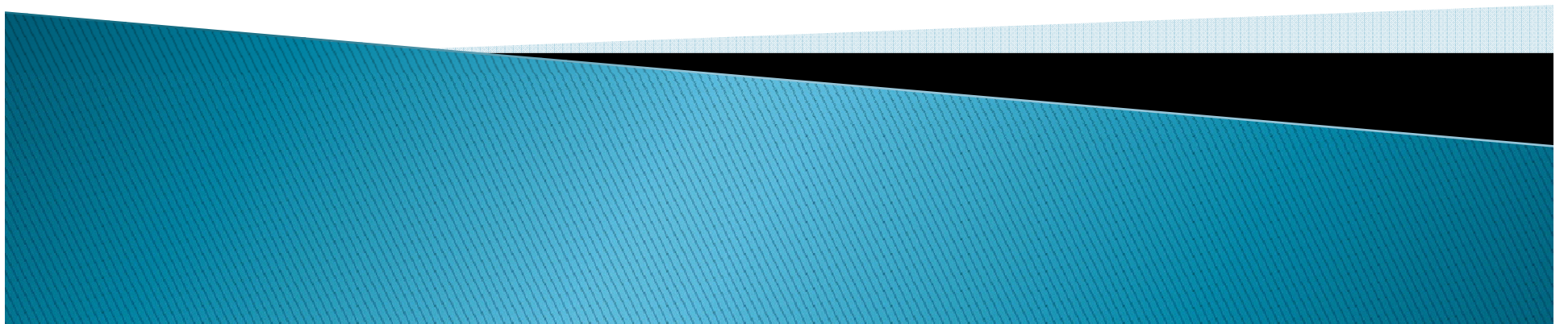


# Steering Committee

- ▶ Commitment to moving this process forward
- ▶ Coordinating Sub-committee activities
- ▶ Commitment to identify and answer key questions
- ▶ Commitment to engage the local counties and communities in creating a shared regional vision



# Governance Committee

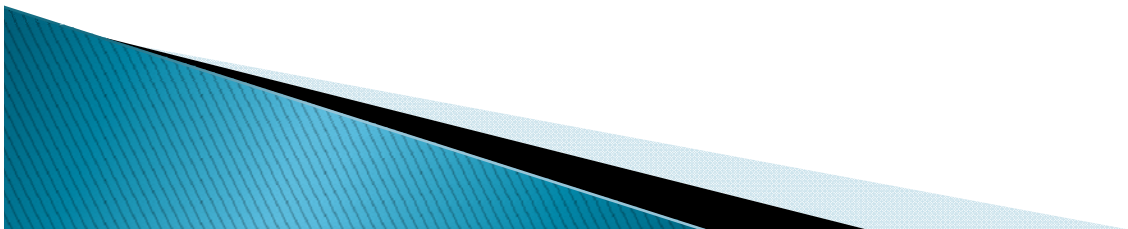




# Governance Committee

## Role of Governance Board Should;

- ▶ Provides regional oversight of tax collected
- ▶ Collects and disperses funds
- ▶ Provides for accountability and transparency
- ▶ Has ability to amend service delivery as needed, consistent with the regional plan.
  - Make-up of membership articulated in original ballot proposal
  - Service plan articulated in original ballot proposal



# Governance Committee

## Criteria for Board Development

- ▶ Consists of elected officials
- ▶ Includes County and City representation
- ▶ Integrates with MARC and KCATA bodies
- ▶ Is expandable to allow for inclusion of additional Missouri Counties and/or Kansas Counties
- ▶ Achieves appropriate representation and balance between counties and populations (north/south, east/west, large cities, small cities).



# Governance Committee

## Proposed models for discussion:

### ▶ 9 Member Board

- 1 from each county (3 total)
- 2 municipal representatives from each county (6 total)

- Any action requires a supermajority of 6 votes to pass
- Municipal positions selected by county-based advisory committees
- Only one representative from any municipality will be permitted on the board

### ▶ 10 Member Board

- 1 from each county (3 total)
- 1 KCMO
- 2 municipal representatives from each county (6 total)

- Any action requires a supermajority of 7 votes to pass
- Municipal positions selected by county-based advisory committees
- Only one representative from any municipality will be permitted on the board



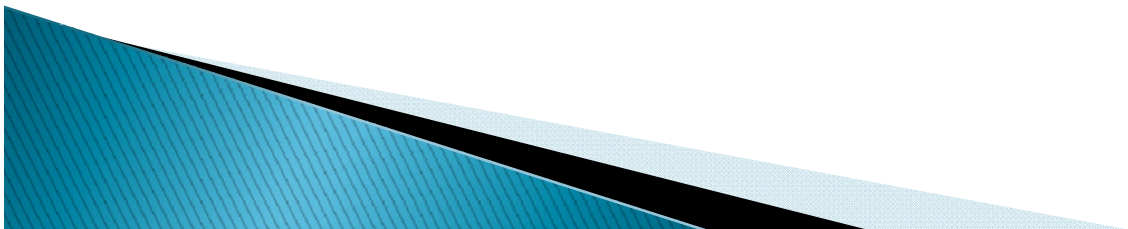
# Governance Discussion

- ▶ Next Steps

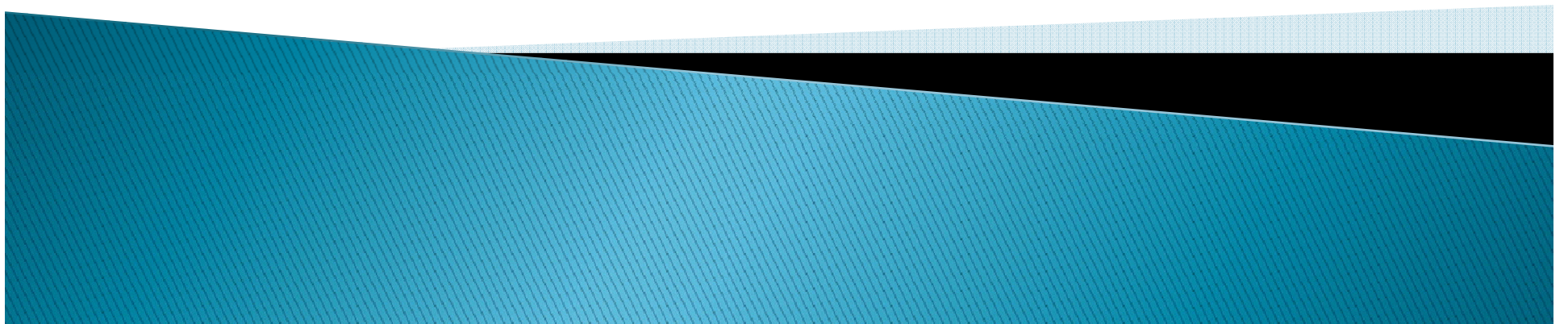
- Continue due-diligence regarding legislative review
- Select a preferred oversight structure

- ▶ Key Question to be answered;

- Selection of preferred legislative vehicle (existing, modified, or new)



# Technical Committee



# Technical Committee

## Key Service Principles–

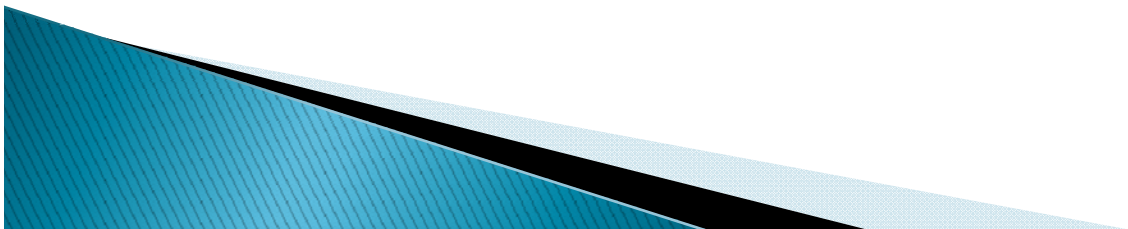
- ▶ Regional Equity
- ▶ Multi-Modal service based on Service Needs and System Functionality
- ▶ Sustainable (financially and operationally)
- ▶ Focused on major regional transit corridors
- ▶ Focused on moving people and access to employment



# Technical Committee

## Service Selection Criteria–

- ▶ Eliminating congestion
- ▶ Connecting significant regional activity centers
- ▶ Connecting residential and employment centers
- ▶ Utilizing Multi-modal (lower cost services) to expand service and system reach



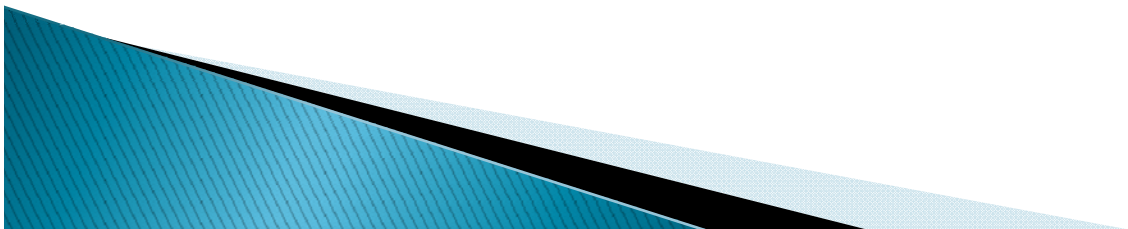
# Technical Discussion

## ▶ Next Steps

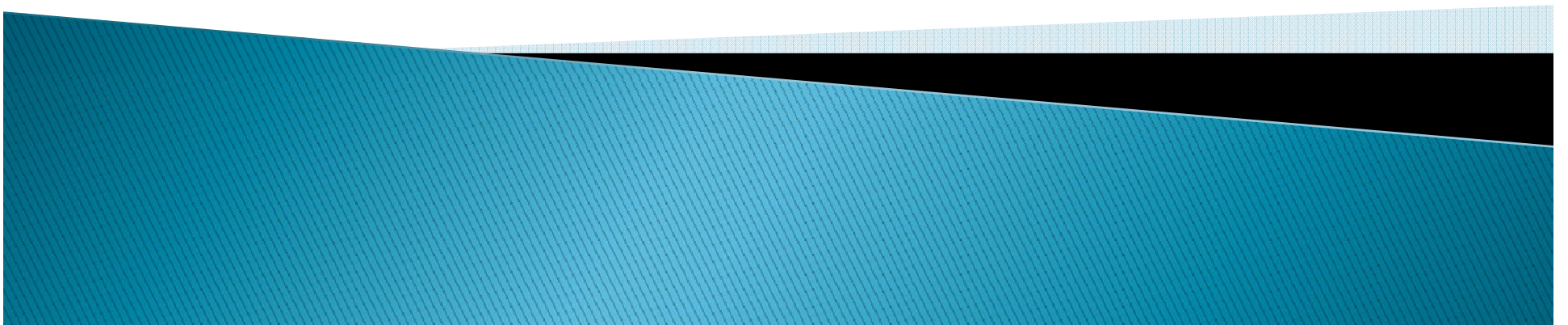
- Develop a set of service scenarios (rail, bus, combinations, etc.) to solicit public input and inform the development of a final service proposal

## ▶ Key Questions to be answered;

- Are these service principles and criteria appropriate?
- What preference are there for the development of service scenarios?



# Financial Committee

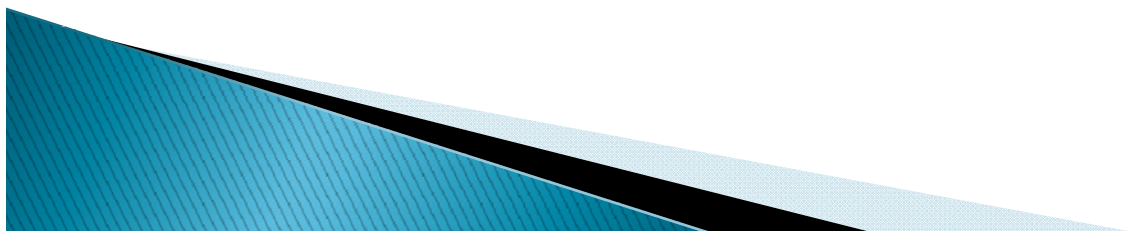




# Financial Committee

## Key Financial Principles

- ▶ Support for a sustainable regional, multi-county, funding mechanism:
  - A ½-cent in 3 counties yields more than \$60 million per year
  - Sales tax assumed to support both local capital cost contribution and ongoing operating costs
- ▶ Support for equitable distribution of funds
- ▶ Should require buy-in and financial participation from all three counties in order to carry initiative forward

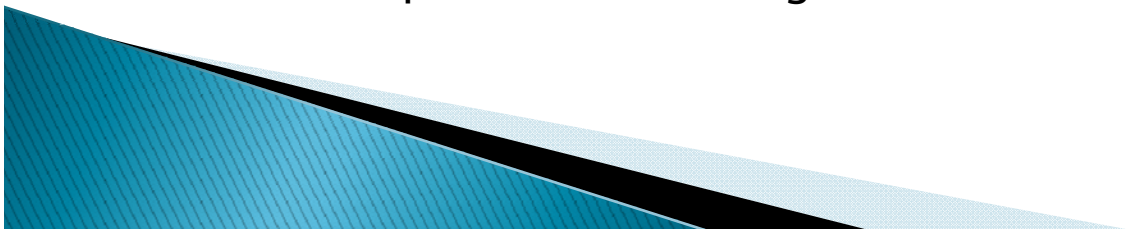


# Financial Discussion

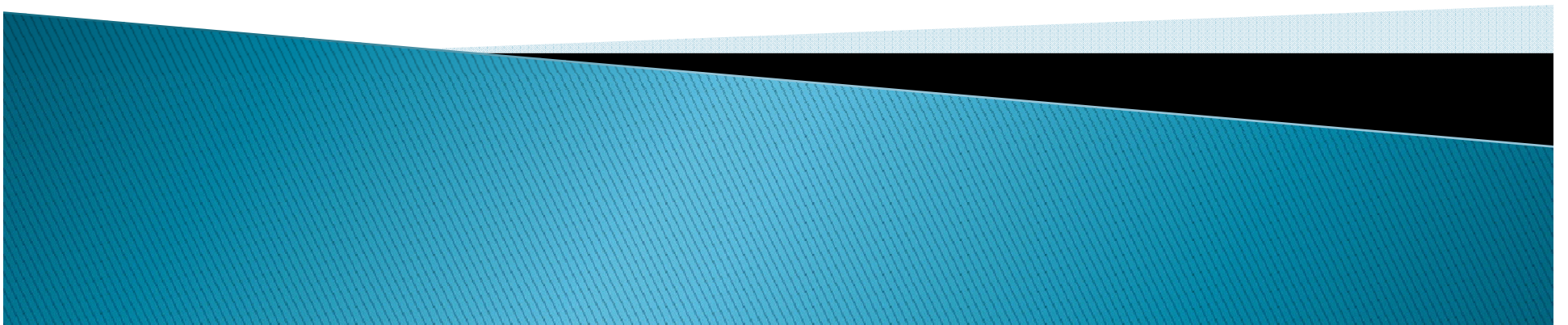
## ▶ Next Steps

- Total projected cash flow from a 3 county ½-cent sales tax:
  - \$1.27 billion over 15-years
  - \$2.37 billion over 25-years
- Define necessary tax term based on defined service plan:
  - As proposed, the regional system assumed \$597million in sales tax-funded capital costs (with a 15 year tax) & an average of \$47 million in sales tax-funded annual operating costs
  - Upon sunset of sales tax, new operating revenue source would be needed (fare box assumed to cover an average 20% of total annual operating cost)

- ## ▶ Develop necessary contingency plans related to
- Variable federal funding levels
  - The impact of a KCMO light rail election on a regional proposal



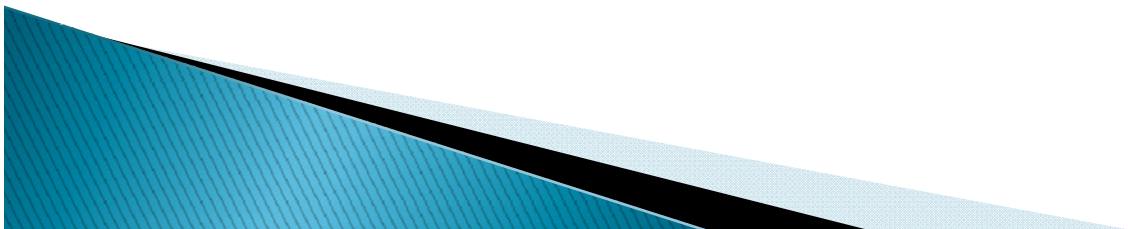
# Public Input Committee



# Public Input Committee

## ▶ Key Principles

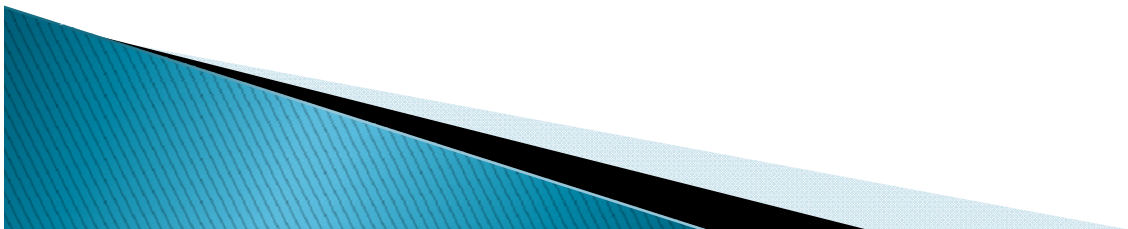
- Maximize existing resources (Smart Moves)
- Initiate meaningful public input process as soon as possible via the internet, surveys, etc.
- Answer key questions regarding service plan, governance, and costs to aid in public conversations
- Allow for and encourage local municipal and county based engagement
- Leverage public input to help shape a final plan



# Public Input Committee

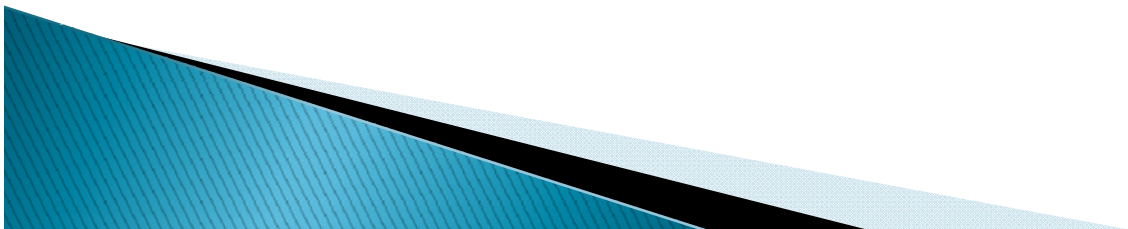
## Process proposal/ Next Steps

- ▶ Develop web tools immediately
- ▶ Deploy local engagements through July
- ▶ Convene regional forums in August/September to receive feedback on technical scenarios
- ▶ Incorporate public input into finalized plan



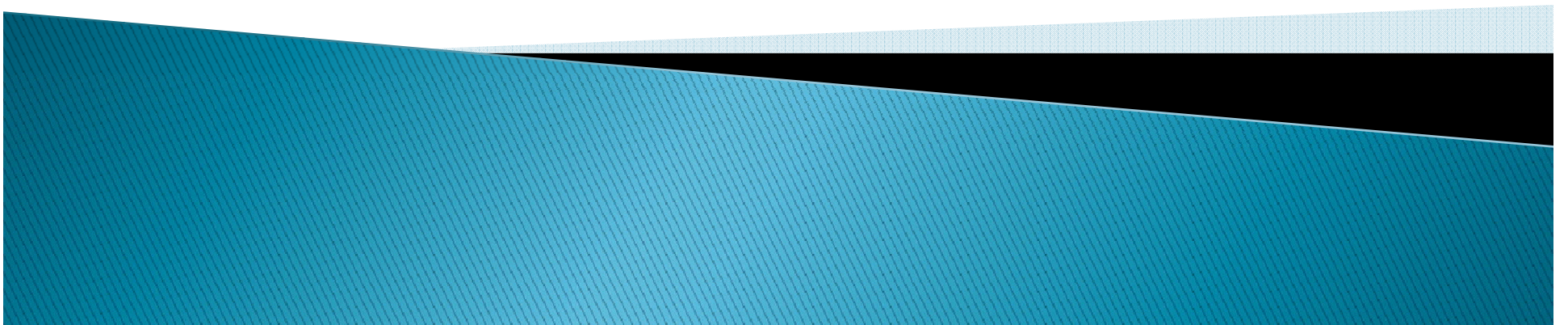
# Public Input Committee

- ▶ Key Questions to be answered;
  - What service concepts are preferable to the public (shorter rail routes, longer bus routes, etc.)
  - What funding levels and tax horizons will the public support based on these scenarios?



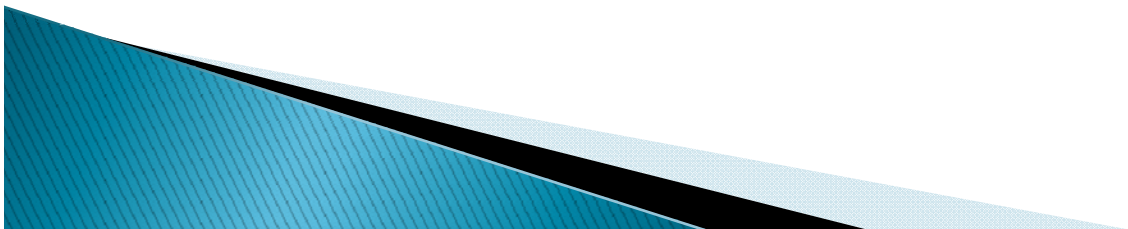


# Transit Proposal Process Discussion

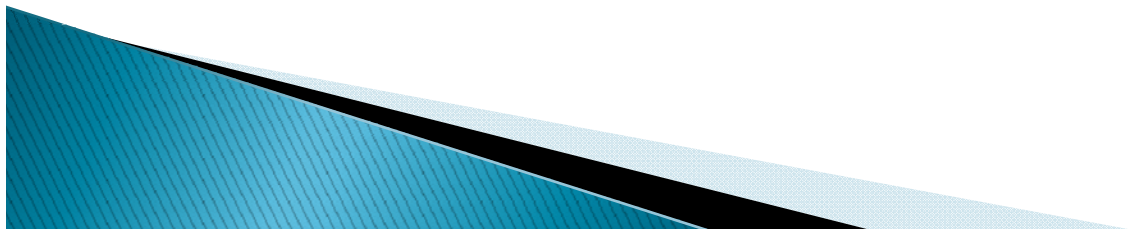
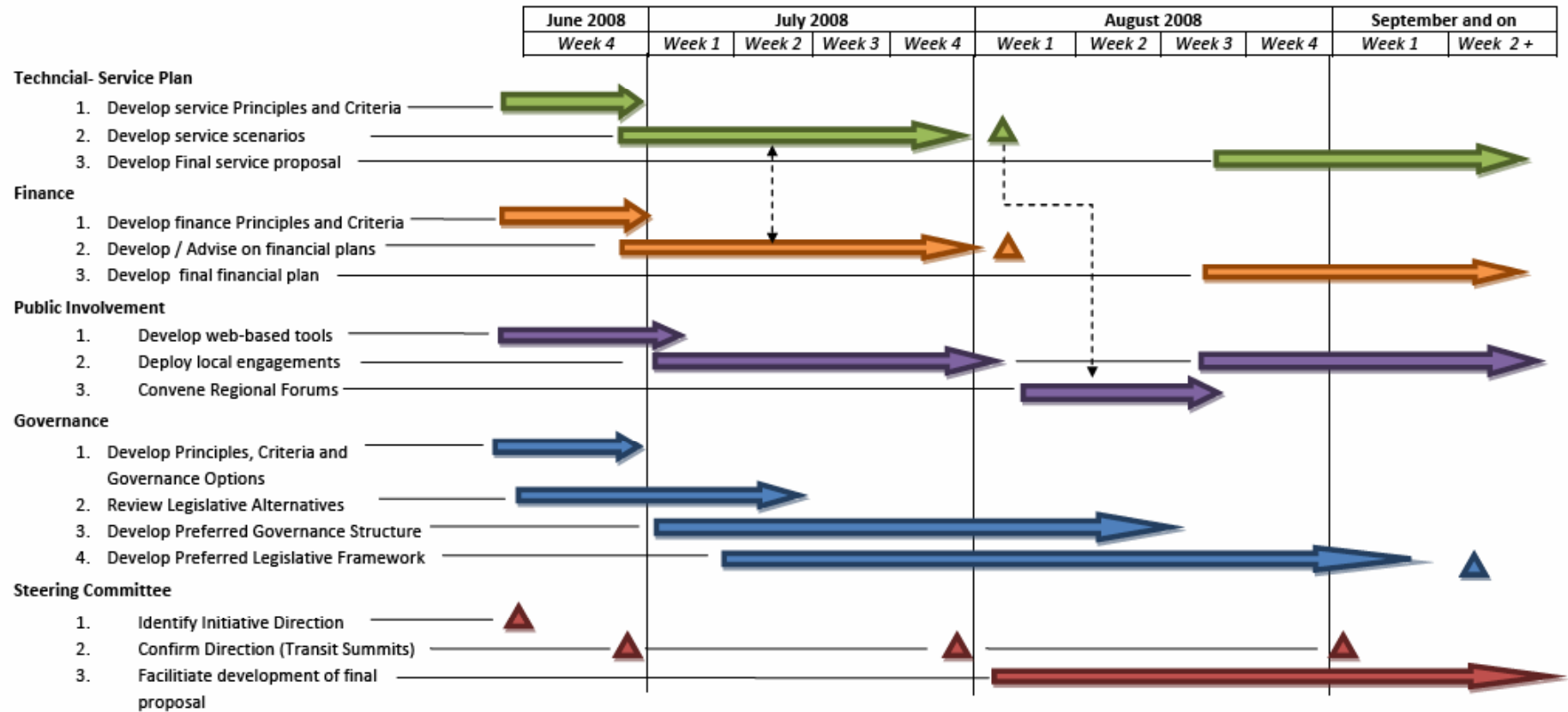


# Next Steps

- ▶ **Begin Public Outreach**
- ▶ **Develop a consensus regional proposal**
  - Including service options, financial assumptions, and general governance direction
- ▶ **Reconvene Regional Transit Summit on July 25<sup>th</sup> to present specific preferences and options for public input**



## Regional Transit Proposal – Process Schedule



**Thank You**

