

# Missouri Regional Transit Proposal - Governance Committee

Governance Strategy Supplemental Information

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Information in this document is not restricted to the current enabling legislation in MO 70.515, but rather general information in answer to questions about structure, role and function generated during the June 12<sup>th</sup> meeting of the Governance Committee.

## Role of Governance Board

- Provides regional oversight of tax collected
- Collects and disperses funds
- Provides for accountability and transparency
- Make-up of membership articulated in ballot proposal
- Service plan articulated in ballot proposal
- Board can amend service delivery as needed, consistent with the regional plan.

## Criteria for Board Development

- Consists of elected officials
- Includes County and City representation
- Integrates with MARC and KCATA bodies
- Is expandable to allow for inclusion of additional Missouri Counties and/or Kansas Counties
- Achieves appropriate representation and balance between counties and populations (north/south, east/west, large cities, small cities).

## Possible Board Configurations

### A. 7 Member Board

- 1 from each county (3 total)
- 1 KCMO
- 1 Clay County City
- 1 Platte County City
- 1 Jackson County City

### B. 7 Member Board

- 1 from each county (3 total)
- 1 Clay County City
- 1 Platte County City
- 2 Jackson County Cities

### C. 9 Member Board

- 1 from each county (3 total)
- 2 municipal representatives from each county (6 total)

### D. 10 Member Board

- 1 from each county (3 total)
- 1 KCMO
- 2 municipal representatives from each county (6 total)

### E. 11 Member Board

- 1 from each county (3 total)
- 1 KCMO
- 2 Clay County Cities
- 2 Platte County Cities
- 3 Jackson County Cities

Possible Ground Rules (one or more of the following):

- Action requires a majority vote of 2 county delegations
- Action requires a majority vote of every county delegations
- North/south Equity: Action requires a majority vote of both the Northland delegation and the Jackson County delegation
- East/west Equity: In cases where multiple municipal positions are established for each county, 1 position must represent smaller /rural communities
- In cases where municipal positions are established within each county, no more than 1 KCMO representative would be permitted on behalf of each county

Supplemental Information

County-Wide Sales Tax Revenue Estimates**						
County Data	2006 Taxable Sales Annually	1/8 Cent Tax Revenue	1/4 Cent Tax Revenue	3/8 Cent Tax Revenue	1/2 Cent Tax Revenue	Percent by County
Jackson:	\$9,078,194,070	\$11,347,743	\$22,695,485	\$34,043,228	\$45,390,970	66%
Clay:	\$3,063,341,210	\$3,829,177	\$7,658,353	\$11,487,530	\$15,316,706	22%
Platte:	\$1,574,637,695	\$1,968,297	\$3,936,594	\$5,904,891	\$7,873,188	11%
<b>TOTAL</b>	<b>\$13,716,172,975</b>	<b>\$17,145,216</b>	<b>\$34,290,432</b>	<b>\$51,435,649</b>	<b>\$68,580,865</b>	<b>100%</b>

\*\*Information used to calculate sales tax revenue estimates collected from the County Economic Research Institute, Inc.(CERI) and the states of Missouri and Kansas.

<i>Tax Receipts by County and KCMO</i>	Jackson	Clay	Platte
Total Annual Taxable Sales	\$9,078,194,070	\$3,063,341,210	\$1,574,637,695
KCMO Annual Taxable Sales	\$4,769,821,655	\$1,984,416,908	\$784,962,957
Percent KCMO Annual Taxable Sales by County	<b>52.54%</b>	<b>64.78%</b>	<b>49.85%</b>

Data calculated from CERI data

*County Population*

COUNTY	POPULATION (2004)	PERCENT
Clay	197,588	21%
Jackson	660,095	70%
Platte	80,967	9%
<b>Total</b>	<b>938,650</b>	<b>100%</b>

Data from MARC Metro Data Line